

**CERTIFICATE**

2018

To the Clerk of Lincoln County, State of Kansas  
We, the undersigned, officers of

**Colorado Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	21,600	7,500	2,387
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds	7				
Special Machinery					
Totals	xxxxxx		21,600	7,500	2,387
Budget Summary	8				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Colorado Township	2,650,337
Beverly City	491,794
0	
Total Assessed Valuation	3,142,131
	Nov. 1, 2017 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: December 14, 2017

*[Signature]*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Colorado Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ <u>7,500</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,500</u>

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ <u>3,744</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>58,747</u>	
5b. Personal property 2016	- <u>58,395</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>352</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,096</u>	
8. Total estimated valuation July 1, 2017	<u>3,142,018</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,137,922</u>	
10. Factor for increase (7 divided by 9)	<u>0.00131</u>	
11. Amount of increase (10 times 3)	+ \$ <u>10</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,510</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,510</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>98</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,608</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	1620M - Township	1620 - City	CommVeh - Township	CommVeh - City	Wtcraft - Township	Wtcraft - City
*** General ***	2,510	486	0	7	0	119	0	7	0	7	0
*** Debt Service ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Library ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Road ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Special Road ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Other ***	0.000	0	0	0	0	0	0	0	0	0	0
*** Total ***	0.000	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class Ctry Levies (***)	2,510	486	0	7	0	119	0	7	0	7	0

2018

Colorado Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Colorado Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	30,017	25,474	13,474
Receipts:			
Ad Valorem Tax	7,358	7,500	xxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	544	503	486
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	102	101	119
Commercial Vehicle Tax	26	28	7
Watercraft Tax	6	8	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Rentals	225		
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,437</b>	<b>8,146</b>	<b>626</b>
<b>Resources Available:</b>	<b>38,454</b>	<b>33,620</b>	<b>14,100</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	995	9,046	10,000
Insurance	1,223	1,000	1,500
Utilities	2,371	4,000	4,000
Publications	53	100	100
Cemetery Operations	8,338	6,000	6,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,980</b>	<b>20,146</b>	<b>21,600</b>
Unencumbered Cash Balance Dec 31	25,474	13,474	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	25,409	25,729	21,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,600
Tax Required			7,500
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			7,500

Colorado Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Memorial Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	4,971	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	4,971
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Memorials	2,005								
Total Receipts	2,005	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	2,005
Resources Available:	6,976	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	6,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	

**NOTICE OF BUDGET HEARING**

The governing body of  
**Colorado Township**  
**Lincoln County**

will meet on August \_\_\_\_, 2017 at \_\_\_\_ at \_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at \_\_\_\_ and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	12,980	2.609	20,146	2.510	21,600	7,500	2.387
Non-Budgeted Funds							
Special Machinery							
Totals	12,980	2.609	20,146	2.510	21,600	7,500	2.387
Less: Transfers	0		0		0		
Net Expenditure	12,980		20,146		21,600		
Total Tax Levied	7,500		7,500		xxxxxxxxxxxxxxx		
Total Assessed Valuation	2,875,462		2,988,370		3,142,018		
Township Assessed Valuation Only					2,650,224		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Treasurer



# Affidavit Of Publication

STATE OF KANSAS  
LINCOLN COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10<sup>th</sup> day of August, 2017, with subsequent publications being made on the following dates:

Thursday, \_\_\_\_\_ 20\_\_

Thursday, \_\_\_\_\_ 20 \_\_\_\_\_

Thursday, \_\_\_\_\_ 20 \_\_\_\_\_

(Sign) \_\_\_\_\_

Subscribed and sworn to before me this 10<sup>th</sup>  
day of August, 2017.

Alley D. Gerleman  
Notary Public

My commission expires 9-12-2020

[illegible]